



Technical Advisory Committee (TAC) Meeting

Marion County – Green Clover Hall
319 SE 26th Terrace, Ocala, FL 34470
January 11, 2022
3:30 PM

MINUTES

Members Present:

Ji Li (*Steven Neal attended for Ji Li*)
Dave Herlihy
Tyler Burgett
Bob Titterington (*arrived at 3:39pm*)
Kenneth Odom
Mickey Thomason
Eric Smith
Loretta Shaffer (*arrived at 3:38pm*)
Elton Holland
Troy Slattery

Members Not Present:

Others Present:

Rob Balmes
Liz Mitchell
Shakayla Irby
Rakinya Hinson, FDOT
Sarah McNamara, FDOT
Kristen Dreyer, City of Ocala Councilmember
Jim Hilty, City of Ocala Councilmember

Item 1. Call to Order and Roll Call

Chairman Mickey Thomason called the meeting to order at 3:30pm and Secretary Shakayla Irby called the roll, there was a quorum present.

Item 2. Proof of Publication

Secretary Shakayla Irby stated the meeting had been published online to the TPO's website, as well as the City of Ocala, Belleview, Marion County, and Dunnellon's websites on January 4, 2022. The meeting had also been published to the Star Banner meeting calendar, and the TPOs Facebook and Twitter pages.

3A. Florida Department of Transportation (FDOT) District 5 Fiscal Years 2022/23 to 2026/27 Tentative Work Program

Mr. Tyler Burgett with the Florida Department of Transportation (FDOT) District 5 provided a presentation covering the Tentative Five-Year Work Program for fiscal years 2023 through 2027 in Marion County. The FDOT District 5 2021 Work Program Public Hearing Week took place from October 25 to 29, 2021 including a Public Hearing Workshop meeting held both virtually and at the District Headquarters in DeLand on October 28, 2021.

The Five-Year Tentative Work Program could be accessed at the following link. The Marion County portion of the Work Program was also included in the meeting packet.

<https://www.fdot.gov/topics/fdot-work-program/district-5-wp-public-hearings/district-5-documents>.

Mr. Burgett talked about the FDOT Work Program saying it was a five-year plan that included:

- Public transit, seaport, airport and rail projects
- Transportation planning, Transportation Systems Management & Operations, engineering and design
- Right-of-Way acquisition and construction activities
- FDOT Fiscal Year: July 1st to June 30th
- Projects based on TPO Priorities and SIS/FDOT Priorities

A year in review was shown to the committee from July 2021 through July 2022 of the process that lead to the adoption of the FY 2022/23 to FY 2026/27 Work Program along with funding breakdowns over the five years *(on pages 8-37 of this set of minutes for reference)*.

Mr. Burgett highlighted some key projects:

FM# 435209-1:

- TPO Priority #1
- I-75 (S.R. 93) at NW 49th Street, from end of NW 49th Street to end of NW 35th Street
- New Interchange
- Construction funded in FY 24/25
- Funding in Tentative Work Program: \$42,934,270

FM# 433660-1:

- TPO Priority #4
- U.S. 441 at S.R. 464
- Operations Improvement
- Design funded in FY 24/25 and Construction funding in FYs 25/26 and 26/27
- Funding in Tentative Work Program: \$3,277,299

FM# 433661-1

- TPO Priority #6
- U.S. 441, from SR 40 to SR 40A (SW Broadway)
- Construction funded in FY 22/23
- Funding in Tentative Work Program: \$17,767

FM# 433652-1:

- TPO Priority #7
- S.R. 40 Intersections – at SW 40th Avenue and SW 27th Avenue
- Add Turn Lane(s)
- Right-of-Way funded in FYs 22/23 and 23/24
- Funding in Tentative Work Program: \$1,399,654

FM# 450340-1:

- TPO Priority #9
- Emerald Road Extension, from SE 92nd Loop to CR 424 (SE Maricamp Road)
- New Road Construction
- Right-of-Way and Construction funded in FY 22/23
- Funding in Tentative Work Program: \$9,650,000

FM# 436756-1

- TPO Priority #33
- Downtown Ocala Trail from SE Osceola Avenue to Silver Springs State Park
- Design funded in FY 24/25
- Funding in Tentative Work Program: \$253,001

FM# 435484-2:

- TPO Priority #41
- Pruitt Trail, from S.R. 200 to Pruitt Trailhead
- Construction funding in FY 25/26
- Funding in Tentative Work Program: \$2,158,000

FM# 433651-1:

- TPO Priority #64
- CR 484, from SW 20th Avenue to CR 475A
- Interchange Improvement
- Construction funded in FY 23/24
- Funding in Tentative Work Program: \$47,520

Mr. Burgett also highlighted the Advances as follows:

FM# 445687-1:

- U.S. 41 N. / S. Williams Street, from Brittan Alexander Bridge to River Road
- Construction advanced from FY 24/25 to FY 21/22

FM# 445800-1:

- East S.R. 40 at S.R. 492
- Construction support advanced from FY 23/24 to FY 21/22 to align with construction phase

Mr. Burgett also highlighted the Deletions as follows:

FM# 445687-1-45-01:

- U.S. 41 N. / S. Williams Street, from Brittan Alexander Bridge to River Road
- Right-of-way relocation deleted from FY 22/23, as relocation services no longer anticipated.

Mr. Burgett also talked about one project that had been Moved-Out:

FM# 238648-1:

- S.R. 45 (U.S. 41), from SW 110th Street to North of S.R. 40
- Construction moved out from FY 23/24 based on availability of funding.

Mr. Odom stated that project FM# 238648-1 had been moved out four times and had been listed for over twenty years.

Mr. Burgett said that the project FM# 238648-1 had been moved several times and it was a very expensive project and the work program was actively exploring where the project could be fit within funding.

Mr. Burgett said that Kathy Alexander, Project Administrator was the point of contact for the Work Program and her information was provided to the committee. She would be able to answer questions as well as Mr. Burgett about the Work Program.

Mr. Slattery inquired about CR 484 and Pennsylvania Crossing FM# 4443821 and why it had been pulled.

Mr. Burgett said that he would follow-up with Mr. Slattery on why the project was pulled.

Mr. Balmes noted that Mr. Slattery had been referring to the Federal Obligations Report and not the Work Program which were two different reports.

Ms. Shaffer asked how Marion County could help with the vision of FDOT especially with continued growth in the county.

Ms. Hinson replied that being at the table helped the vision by working with the Planning Organization project priorities were created and then FDOT made it priority to find the funding.

Mr. Burgett added that the partnership between the county, cities, and the FDOT was very important and help with prioritizing projects.

Item 3B. 2022 TPO Major Activities

Mr. Balmes said in 2022, the TPO would be involved with a variety of program and project activities to meet organization goals and state and federal requirements. A summary and presentation of the planned activities was provided to the committee to further information and how committee members would be involved throughout the calendar year in providing guidance and recommendations.

(For reference the list of 2022 Major Activates can be found on pages 38-40 of this set of minutes)

Mr. Balmes said the Census had developed a new way of looking at how urban areas were defined. It was a possibility that the Ocala Marion TPO could be a Transportation Management Area (TMA). If the TPO became a TMA there would be more requirements from the TPO and would have to work closely with the FDOT to transition, if a TMA.

Mr. Neal asked if the TPO could lose money by becoming a TMA.

Mr. Balmes said he believed the TPO would be in a good position if part of a TMA and more opportunity for the TPO to designate money to projects and decide as a team based on the TPO priorities.

Item 4A. Fiscal Years (FY) 2021/22 to 2025/26 Transportation Improvement Program (TIP) Amendment, Annual Obligations

Mr. Balmes presented and said on an annual basis, per Title 23, United States Code (USC) 450.334, the TPO was required to provide a summary listing of projects for which federal funds had been *obligated in the preceding year. The Florida Department of Transportation (FDOT) had assisted the TPO in complying with this federal requirement by providing a summary report of federal project obligations for Marion County. An amendment of the current FY 2021/22 to 2025/26 TIP was required to include an annual obligation report.

A total of \$26,342,420 of federal funds were obligated in Federal Fiscal Year (FFY) 2021 on 30 transportation projects and programs in Marion County.

*Obligation in this case is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement.

A two page summary of projects was provided to the committee to view *(the summary of projects is included on pages 41-44 of this set of minutes for reference)*.

Mr. Holland made a motion to approve the FY 2021/22 to 2025/26 TIP Amendment, Annual Obligations. Mr. Neal seconded, and the motion passed unanimously.

Item 4B. Draft Scope of Services, List of Priority Projects (LOPP) Process

Mr. Balmes said on an annual basis, the TPO worked collaboratively with the cities of Belleview, Dunnellon, Ocala, Marion County and the Florida Department of Transportation (FDOT) to develop a List of Priority Projects (LOPP). The LOPP was a process undertaken to

identify the highest priority projects in Marion County to receive consideration for federal and state funding through the Florida Department of Transportation (FDOT) Five-Year Work Program. The LOPP was a requirement per Florida Statute (339.175) to be managed and developed by the TPO and submitted annually to FDOT District 5.

The purpose of the specific task was to implement a revised methodology to help identify the highest multi-modal transportation priorities and ensure a more efficient process was undertaken to maximize opportunities for funding projects. The task would involve collaboration with the TAC and CAC and other local technical partner staff. The TPO's General Planning Consultant (GPC) Kimley-Horn and Associates would serve as the team devoted to this project.

Ms. Shaffer made a motion to accept the Draft Scope of Services, List of Priority Projects (LOPP) Process. Mr. Neal seconded, and the motion passed unanimously.

Mr. Neal said he would like to be a part of the collaborative team with Kimley-Horn and also nominated Mr. Odom to be a part of the team as well.

Mr. Balmes said that he would reach out to each of the bosses and seek appointment of staff to be a part of the collaboration.

Item 4C. 2045 Long Range Transportation Plan (LRTP) Modification

Mr. Balmes presented and said in December, the TPO worked with Kittelson and Associates (2045 LRTP consultant team) to perform a modification of the 2045 Long Range Transportation Plan (LRTP). The Federal Highway Administration (FHWA) had conducted a review of the TPO's 2045 LRTP in Fiscal Year (FY) 2022 and offered minor suggestions including formatting of tables and the need to demonstrate fiscal balance. The TPO was making modifications to ensure consistency of federal requirements, including Fiscal Constraint of the LRTP Cost Feasible element (federal/state).

The purpose of the task was to identify and update areas of the Cost Feasible element to provide more clarity and consistency for the general public and government partners that reference the LRTP for planning project development purposes.

The approach would also help ensure the upcoming review by the Federal Highway Administration (FHWA) met expectations and planning consistency. A summary presentation was provided to the committee regarding the modification updates to Chapters 6 and 7 of the 2045 LRTP.

Mr. Odom made a motion to accept the Draft Scope of Services, List of Priority Projects (LOPP) Process. Ms. Shaffer seconded, and the motion passed unanimously.

Item 5. Consent Agenda

Mr. Odom made a motion to approve the Consent Agenda. Ms. Shaffer seconded, and the motion passed unanimously.

Item 6. Comments by FDOT

Mr. Tyler Burgett provided the latest construction report to the committee.

Mr. Holland asked about the default of contactors for the corridor of 441 and asked if the work had been given to different contractors.

Mr. Burgett said that he would follow-up however, the last he had heard the process for selecting new contractors was still ongoing.

Item 7. Comments by TPO Staff

Mr. Balmes provided the committee with a 2022 Schedule and Committee member's roster, welcoming Mr. Troy Slattery and Mr. Bob Titterington to the TAC.

Mr. Balmes also mentioned that the Commitment to Zero: Safety Action Plan Kick-Off meeting would be held the following day, January 12, 2022 at the Board of County Commissioners Auditorium.

Item 7. Comments by TAC Members

There were no comments by the TAC members.

Item 8. Public Comment

There was no public comment.

Item 9. Adjournment

Chairman Holland adjourned the meeting at 4:28pm.

Respectfully Submitted By:

Shakayla Irby, TPO Administrative Assistant



Tentative Five-Year Work Program

Fiscal Year 2022/23 to Fiscal Year 2026/27



Ocala-Marion TPO
January 11, 2022



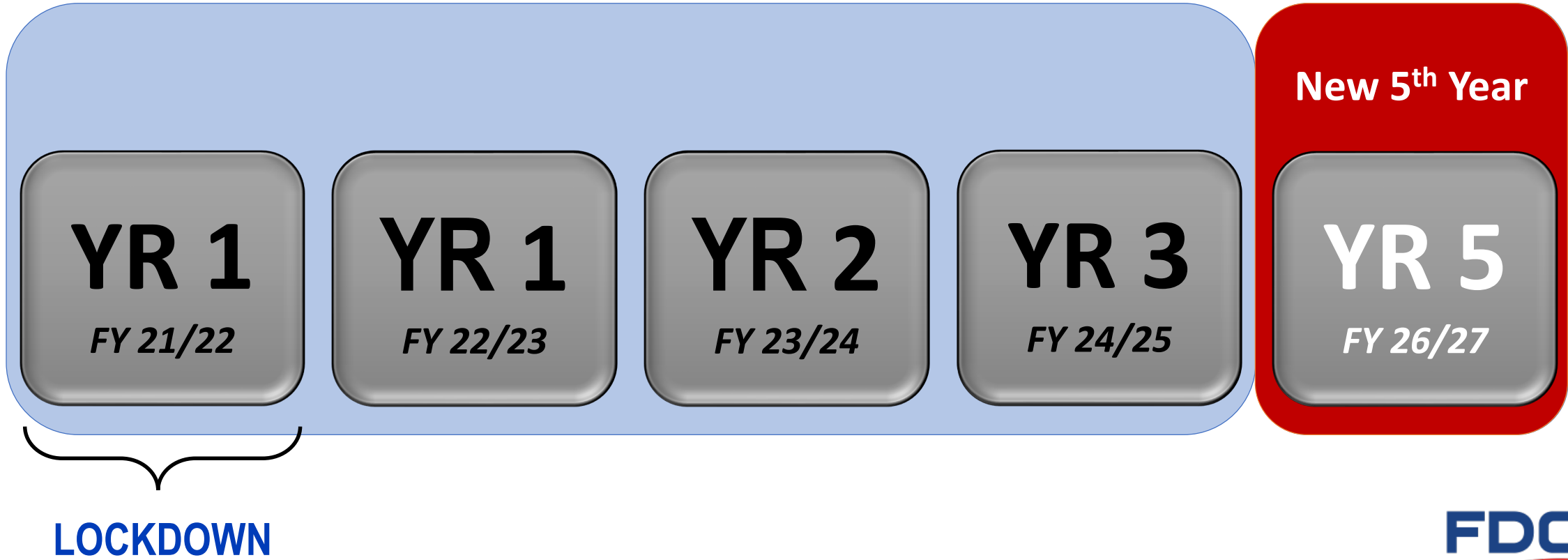
ABOUT THE FDOT WORK PROGRAM

The FDOT Work Program is a five-year plan that includes:

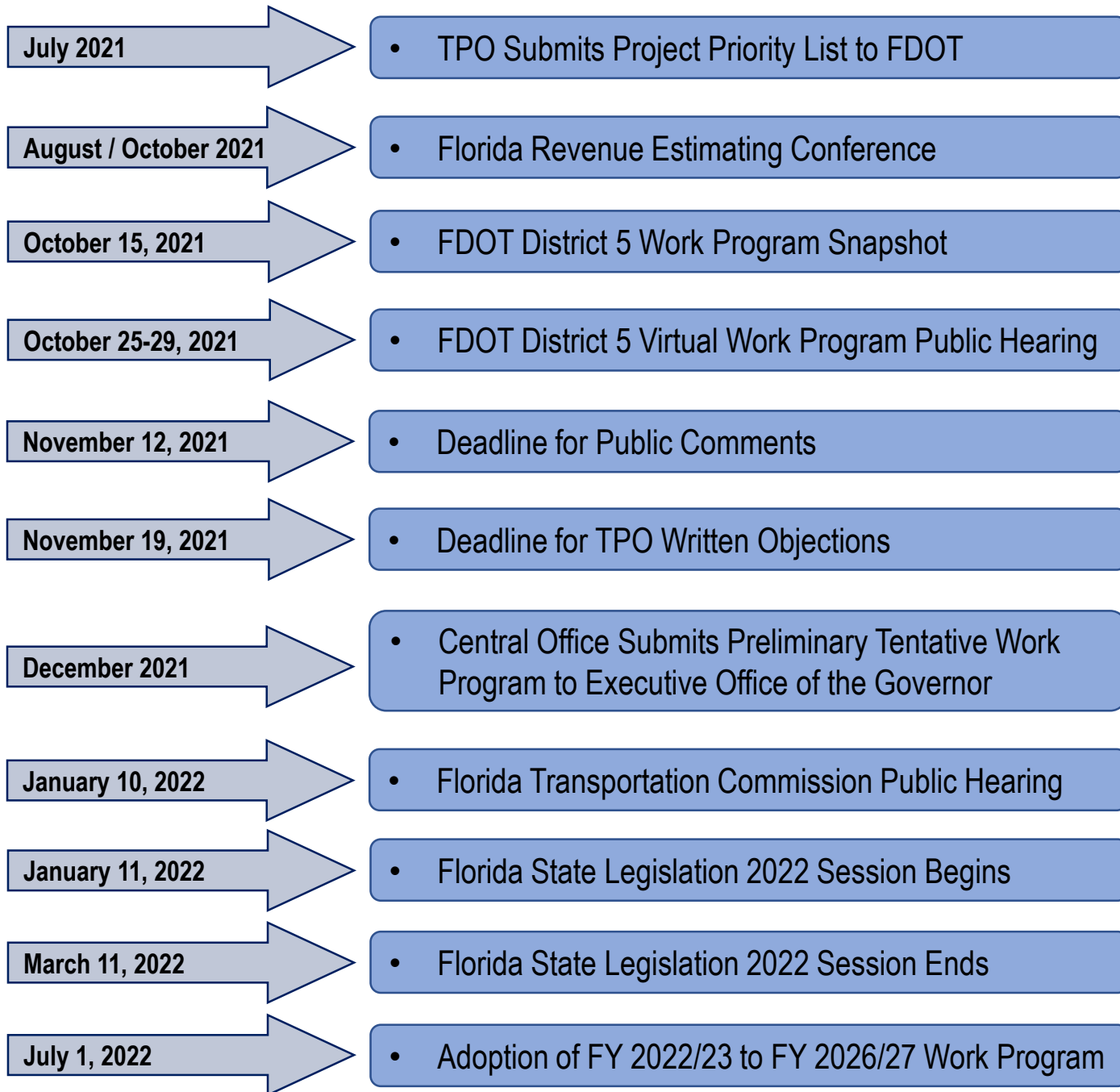
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- FDOT Fiscal Year: July 1st to June 30th
- Projects based on TPO Priorities and SIS/FDOT Priorities

PROGRESSION OF THE WORK PROGRAM

TENTATIVE WORK PROGRAM CURRENT ADOPTED WORK PROGRAM



A YEAR IN REVIEW OF THE WORK PROGRAM



FIVE-YEAR WORK PROGRAM FUNDING

The Five-Year Outlook

County	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	TOTAL
Marion	\$104,497,461	\$28,197,337	\$98,417,463	\$25,108,857	\$18,474,603	\$274,695,721

Ocala-Marion TPO – Funding Breakdown

Project Type	Five-Year Estimated (Marion)
Safety	\$7,559,950
Capacity	\$52,584,270
Preservation	\$82,617,963
Multi-modal	\$49,353,927
Operations	\$6,187,747
Bike/Ped	\$10,087,629
Misc.	\$66,304,235

Priority Projects

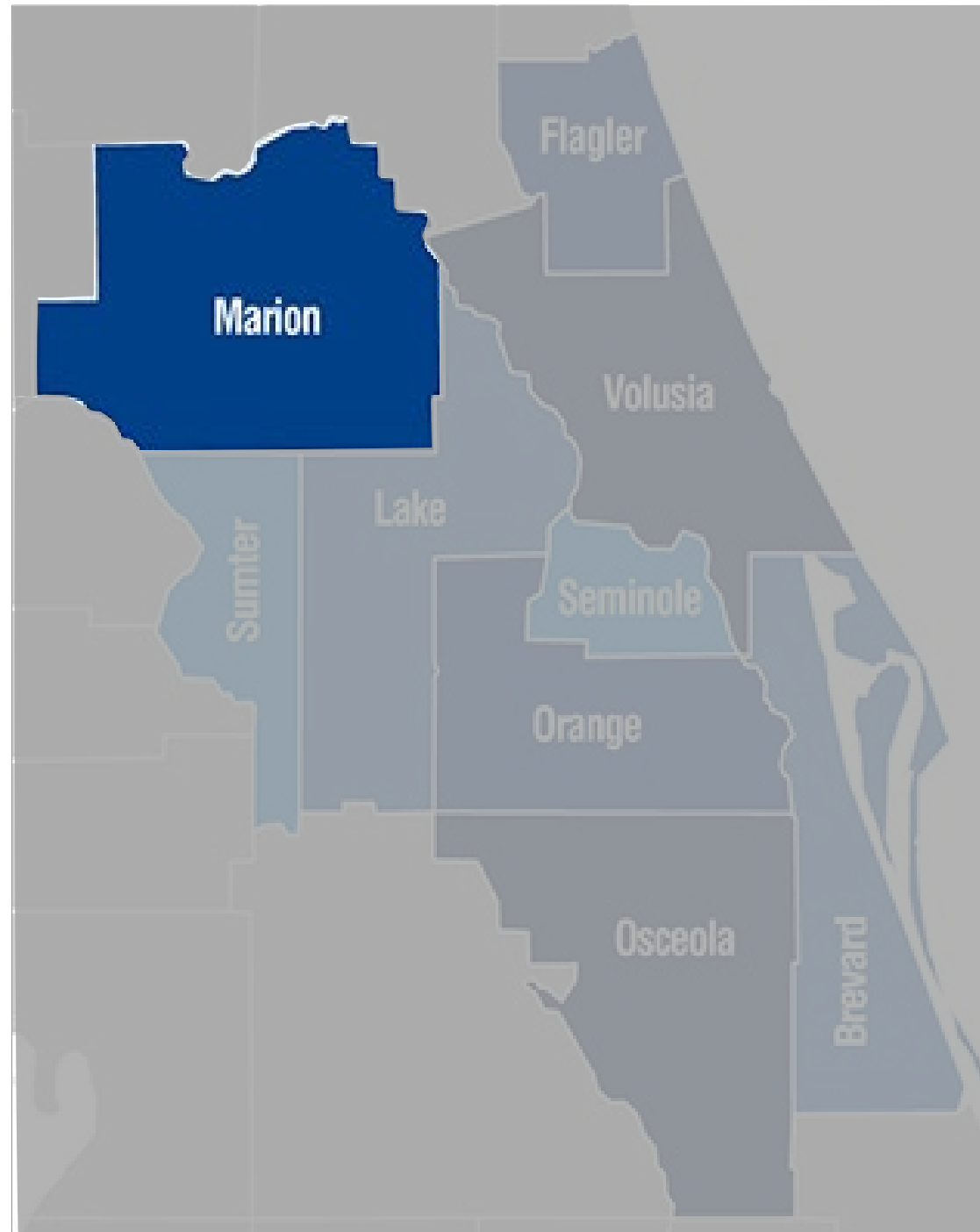
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\$59,737,511





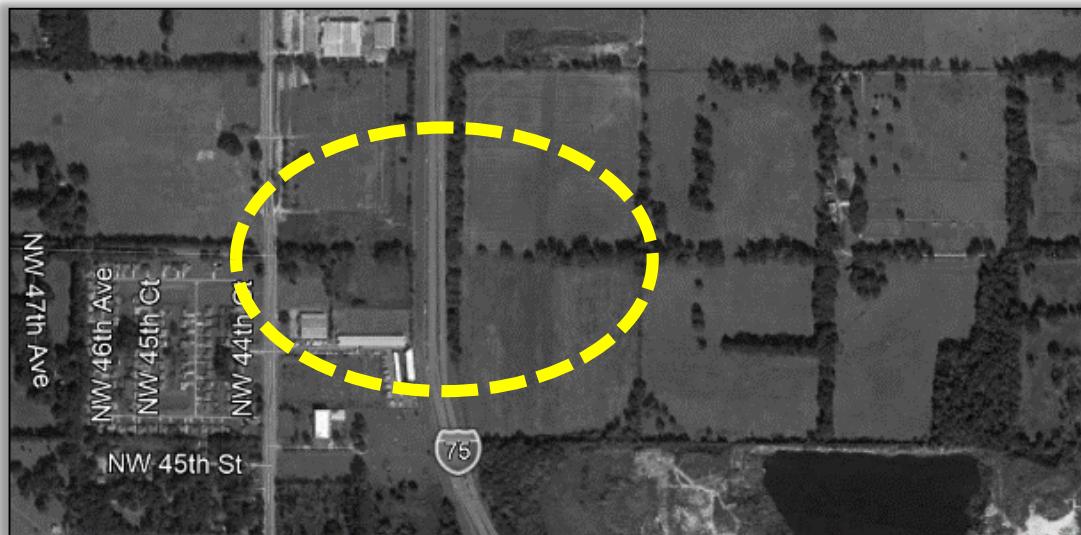
Key Projects



KEY PROJECTS -

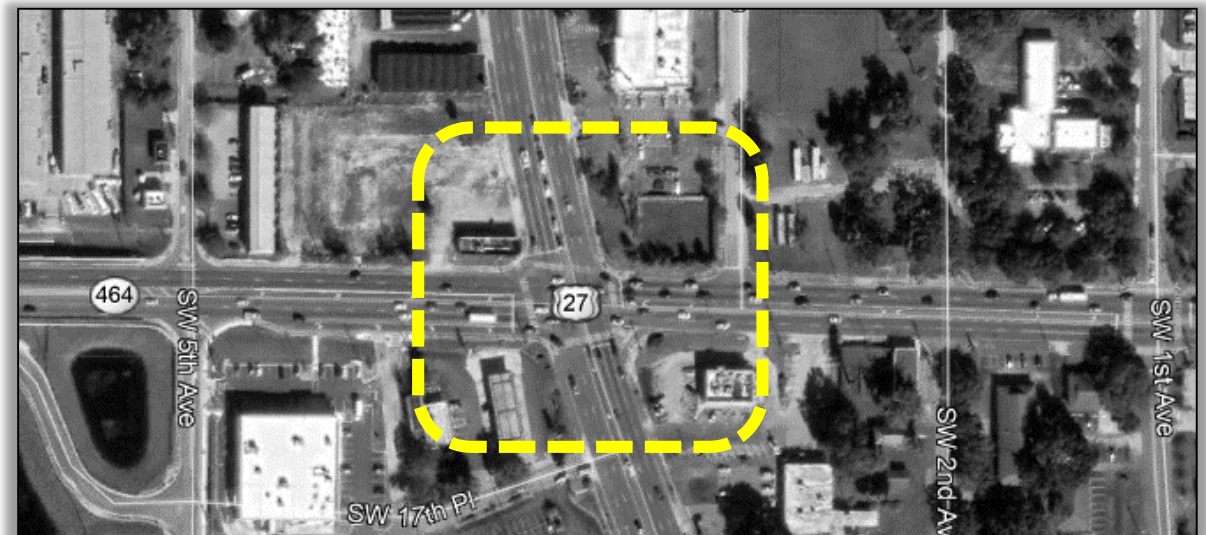
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FM# 433660-1:

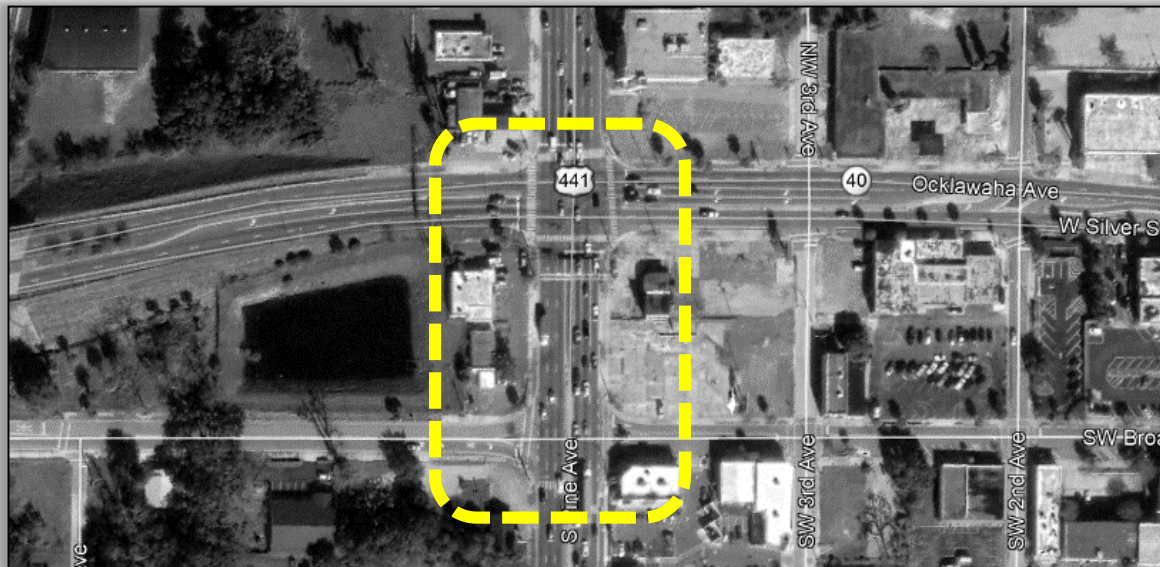
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KEY PROJECTS

FM# 433661-1

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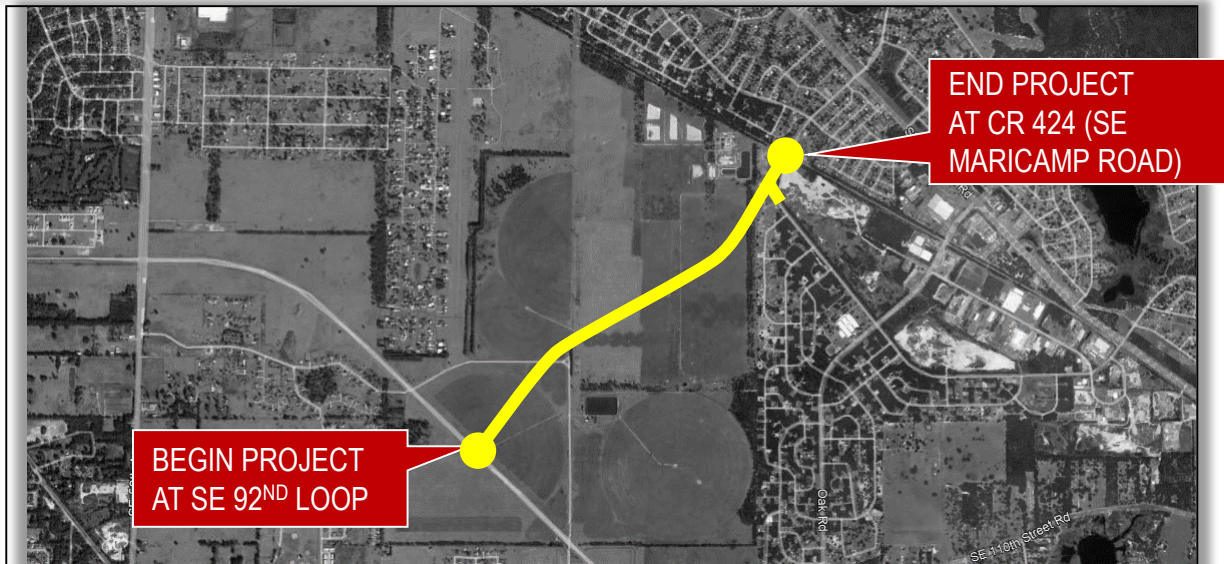
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KEY PROJECTS

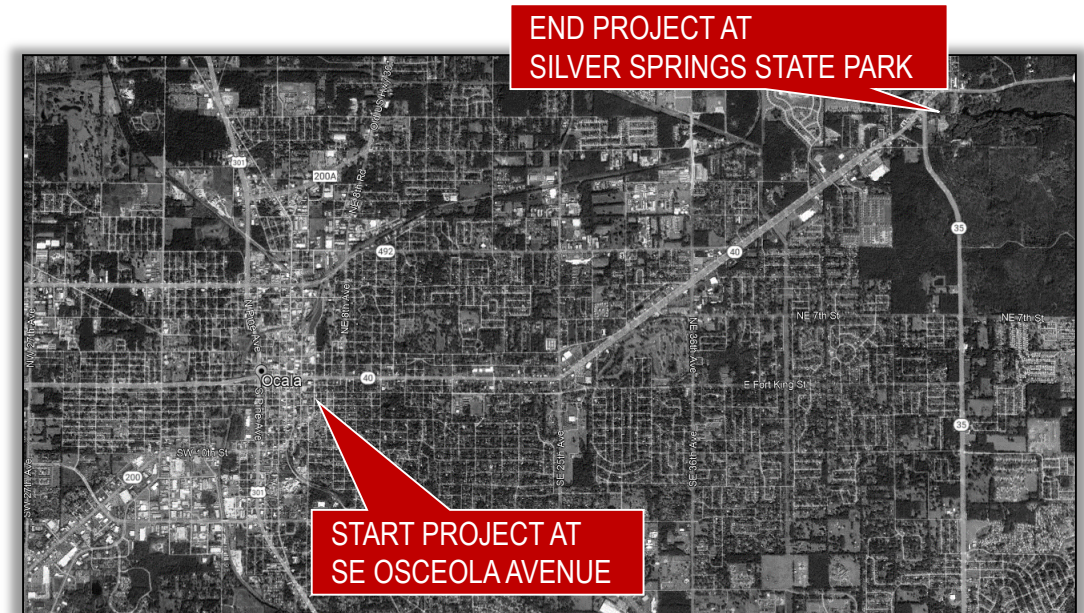
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- Funding in Tentative Work Program: \$9,650,000



FM# 436756-1

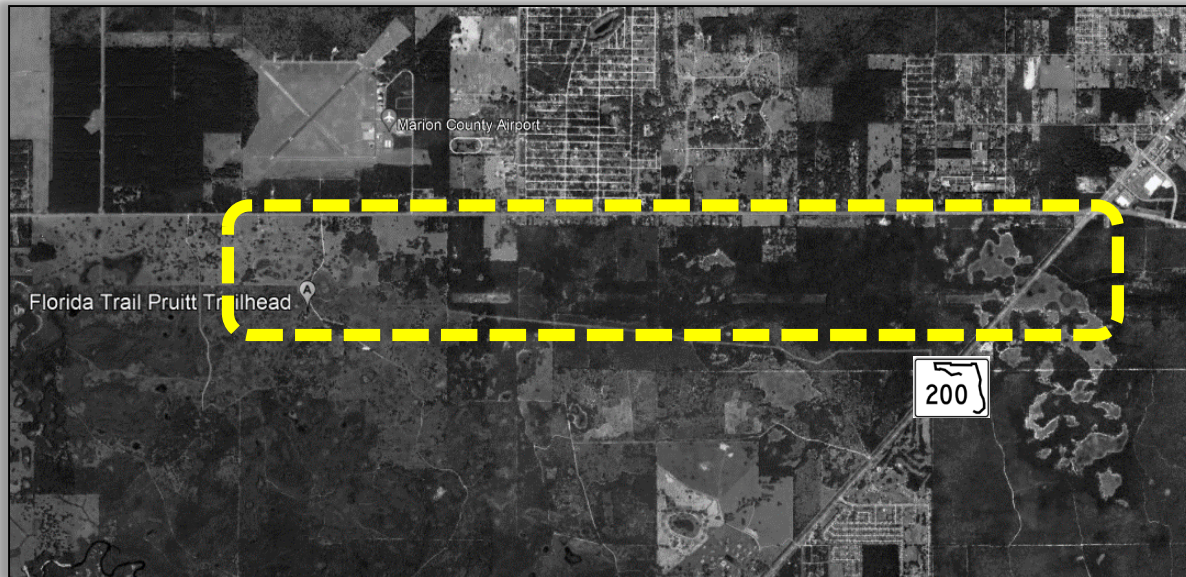
- TPO Priority #33
- Downtown Ocala Trail from SE Osceola Avenue to Silver Springs State Park
- Design funded in FY 24/25
- Funding in Tentative Work Program: \$253,001



KEY PROJECTS

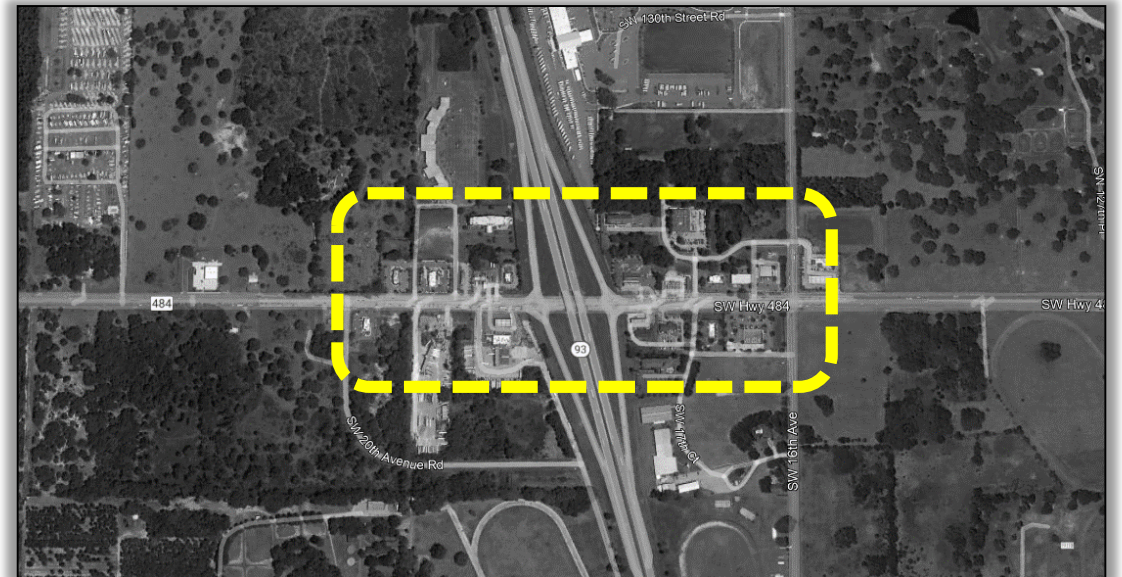
FM# 435484-2:

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- Construction funding in FY 25/26
- Funding in Tentative Work Program: \$2,158,000



FM# 433651-1:

- TPO Priority #64
- CR 484, from SW 20th Avenue to CR 475A
- Interchange Improvement
- Construction funded in FY 23/24
- Funding in Tentative Work Program: \$47,520



ADVANCES

- **FM# 445687-1:**
 - U.S. 41 N. / S. Williams Street, from Brittan Alexander Bridge to River Road
 - Construction advanced from FY 24/25 to FY 21/22
- **FM# 445800-1:**
 - East S.R. 40 at S.R. 492
 - Construction support advanced from FY 23/24 to FY 21/22 to align with construction phase

DELETIONS

- FM# 445687-1-45-01:
 - U.S. 41 N. / S. Williams Street, from Brittan Alexander Bridge to River Road
 - Right-of-way relocation deleted from FY 22/23, as relocation services no longer anticipated.

MOVED-OUT

- FM# 238648-1:
 - S.R. 45 (U.S. 41), from SW 110th Street to North of S.R. 40
 - Construction moved out from FY 23/24 based on availability of funding.



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2023 TO FISCAL YEAR 2027



SUMMARY REPORT - MARION COUNTY

AS OF **10/22/2021-10:48 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5
PROJECTS FUNDED JULY 1, 2022 TO JUNE 30, 2027
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT5

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY

Fixed Capital Outlay

450125-1 - OCALA OPERATIONS CENTER CONSTRUCTION RENOVATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$534,900				
Construction	State	\$5,001,200				
Total for Project 450125-1		\$5,536,100				

450168-1 - OCALA OPERATIONS CENTER SECURITY-INTEGRATED ELECTRONIC SEC SYS ON GATE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$9,000				
Total for Project 450168-1		\$9,000				

450169-1 - OCALA OPERATIONS CENTER SECURITY-FENCING/GATE UPDATES

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$70,000				
Total for Project 450169-1		\$70,000				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY**Freight Logistics And Passenger Operations Program: Aviation****438417-1 - MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local		\$87,500			
	State		\$350,000			
Total for Project 438417-1			\$437,500			

438427-1 - MARION AIRFIELD PAVEMENT IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal			\$2,250,000		
	Local			\$50,000		
	State			\$200,000		
Total for Project 438427-1				\$2,500,000		

438477-1 - MARION-OCALA INTL TAXIWAY IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal				\$5,850,000	
	Local				\$130,000	
	State				\$520,000	
Total for Project 438477-1					\$6,500,000	

440780-1 - MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local		\$300,000			
	State		\$1,200,000			
Total for Project 440780-1			\$1,500,000			

444877-1 - MARION-OCALA INTL HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local			\$250,000		
	State			\$1,000,000		
Total for Project 444877-1				\$1,250,000		

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY**Freight Logistics And Passenger Operations Program: Aviation****448575-1 - MARION-OCALA INTL ARFF BUILDING**

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local					\$200,000
	State					\$800,000
Total for Project 448575-1						\$1,000,000

449760-1 - MARION CO AIRPORT FUEL SYSTEM

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$62,500				
	State	\$250,000				
Total for Project 449760-1		\$312,500				

449774-1 - MARION COUNTY AIRPORT HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local			\$500,000		
	State			\$2,000,000		
Total for Project 449774-1				\$2,500,000		

449858-1 - MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$375,000				
	State	\$1,500,000				
Total for Project 449858-1		\$1,875,000				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY**Freight Logistics And Passenger Operations Program: Transit****427188-2 - SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307-2009**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal	\$2,467,181	\$2,541,196	\$2,617,431	\$2,617,431	\$2,617,431
	Local	\$616,795	\$635,299	\$654,398	\$654,398	\$654,398
Total for Project 427188-2		\$3,083,976	\$3,176,495	\$3,271,829	\$3,271,829	\$3,271,829

442455-1 - MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Local	\$733,602	\$755,610	\$779,279	\$801,626	\$825,675
	State	\$733,602	\$755,610	\$778,278	\$801,626	\$825,675
Total for Project 442455-1		\$1,467,204	\$1,511,220	\$1,557,557	\$1,603,252	\$1,651,350

442460-1 - MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Federal		\$909,849	\$937,146	\$965,259	\$993,939
	Local		\$909,849	\$937,146	\$965,259	\$993,939
Total for Project 442460-1			\$1,819,698	\$1,874,292	\$1,930,518	\$1,987,878

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY**Highways****433651-1 - CR 484 FROM SW 20TH AVENUE TO CR 475A**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$47,520			
Total for Project 433651-1			\$47,520			

433651-4 - CR 484 FROM SW 20TH AVENUE TO CR 475A

Type of Work: LANDSCAPING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$179,724				
Total for Project 433651-4		\$179,724				

433652-1 - SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE

Type of Work: ADD TURN LANE(S)

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Federal	\$1,122,500	\$247,154			
	State	\$30,000				
Total for Project 433652-1		\$1,152,500	\$247,154			

433660-1 - US 441 @ SR 464

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State			\$160,000		
Construction	State				\$3,094,219	\$23,080
Total for Project 433660-1				\$160,000	\$3,094,219	\$23,080

433661-1 - US 441 FROM SR 40 TO SR 40A (SW BROADWAY)

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$17,767				
Total for Project 433661-1		\$17,767				

434844-1 - CR 42 AT SE 182ND

Type of Work: ADD LEFT TURN LANE(S)

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$350,000				
Total for Project 434844-1		\$350,000				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY**Highways****434844-2 - CR 42 AT SE 182ND**

Type of Work: ADD LEFT TURN LANE(S)

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$67,980				
Total for Project 434844-2		\$67,980				

435209-1 - I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal			\$12,059,788		
	Local			\$7,995,735		
	State			\$22,878,747		
Total for Project 435209-1				\$42,934,270		

435484-2 - PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal				\$2,158,000	
Total for Project 435484-2					\$2,158,000	

436756-1 - DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal			\$253,001		
Total for Project 436756-1				\$253,001		

437596-2 - SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$1,025,741				
	State	\$10,270				
Total for Project 437596-2		\$1,036,011				

437826-1 - I-75 MARION COUNTY REST AREAS LANDSCAPING

Type of Work: LANDSCAPING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State			\$411,284		
Total for Project 437826-1				\$411,284		

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY**Highways****438562-1 - I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200**

Type of Work: REST AREA

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$28,060,358				
Total for Project 438562-1		\$28,060,358				

439234-1 - SR 200 FROM I-75 TO US 301

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$2,751,885				
	State	\$6,119,606				
Total for Project 439234-1		\$8,871,491				

439238-2 - SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET

Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State			\$2,975,178		
Total for Project 439238-2				\$2,975,178		

441141-1 - SR 464 FROM SR 500 (US 27/301) TO SR 35

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$9,541,570				
	State	\$7,623,175				
Total for Project 441141-1		\$17,164,745				

445212-1 - SR 200 (US 301) FROM SOUTH OF NE 175 ST TO THE ALACHUA COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$4,729,689			
Total for Project 445212-1			\$4,729,689			

445217-1 - SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$10,050,044				
	State	\$1,423,246				
Total for Project 445217-1		\$11,473,290				

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Florida Department of Transportation - District Five

MARION COUNTY**Highways****445218-1 - SR 25 FROM AVENUE I TO THE ALACHUA COUNTY LINE**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$927,369				
Construction	State			\$6,167,712		
Total for Project 445218-1		\$927,369		\$6,167,712		

445302-1 - SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$3,054,497			
Total for Project 445302-1			\$3,054,497			

445688-1 - US 27 / US 441 / ABSHIVER BLVD. @ CR 42

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$402,969				
	State	\$5,135				
Total for Project 445688-1		\$408,104				

445701-1 - SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$1,502,129				
	State	\$160,270				
Total for Project 445701-1		\$1,662,399				

447603-1 - NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$647,938			
	Local		\$174,240			
Total for Project 447603-1			\$822,178			

447861-1 - I-75 WILDWOOD WEIGH STATION - INSPECTION BARN UPGRADES

Type of Work: MCCO WEIGH STATION STATIC/WIM

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State				\$532,902	
Total for Project 447861-1					\$532,902	

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

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Florida Department of Transportation - District Five

MARION COUNTY**Highways****448376-1 - I-75/SR-93 FROM SR-200 TO NORTH OF SR-500**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal	\$1,439,000				
Construction	Federal			\$15,977,866		
Total for Project 448376-1		\$1,439,000		\$15,977,866		

448526-1 - SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$888,000				
Construction	Federal			\$3,653,002		
	State			\$396,990		
Total for Project 448526-1		\$888,000		\$4,049,992		

448635-1 - SR-25 FROM NORTH OF CR-25A TO AVENUE I

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$1,042,000				
Construction	Federal			\$5,923,545		
	State			\$606,431		
Total for Project 448635-1		\$1,042,000		\$6,529,976		

448924-1 - SR-492 OVER SCLRR

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$302,336				
Total for Project 448924-1		\$302,336				

449261-1 - SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Local	\$47,818				
Construction	Federal		\$199,243			
Total for Project 449261-1		\$47,818	\$199,243			

449277-1 - CR-484 AT THE INTERSECTION OF MARION OAKS BLVD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Local	\$60,795				
Construction	Federal		\$445,830			
	Local		\$30,000			
Total for Project 449277-1		\$60,795	\$475,830			

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Florida Department of Transportation - District Five

MARION COUNTY**Highways****449317-1 - CR 484 AT SW 135TH ST RD**

Type of Work: ADD LEFT TURN LANE(S)

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Local	\$88,705				
Construction	Federal		\$369,605			
Total for Project 449317-1		\$88,705	\$369,605			

449443-1 - NE 8TH AVE FROM SR 40 TO SR 492

Type of Work: ROUNDABOUT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal					\$4,452,800
Total for Project 449443-1						\$4,452,800

450340-1 - EMERALD ROAD EXTENSION FROM SE 92ND LOOP TO CR424(SE MARICAMP RD)

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Local	\$325,000				
	State	\$325,000				
Construction	Local	\$4,629,237				
	State	\$4,370,763				
Total for Project 450340-1		\$9,650,000				

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July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY**Maintenance****413615-3 - LIGHTING AGREEMENTS**

Type of Work: LIGHTING

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$433,240	\$441,220	\$454,457	\$468,088	\$487,617
Total for Project 413615-3		\$433,240	\$441,220	\$454,457	\$468,088	\$487,617

418107-1 - MARION PRIMARY IN-HOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973
Total for Project 418107-1		\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973

423391-2 - ASPHALT RESURFACING VARIOUS LOCATIONS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$200,000				
Total for Project 423391-2		\$200,000				

429178-1 - UNPAVED SHOULDER REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$220,000				
Total for Project 429178-1		\$220,000				

442738-1 - CITY OF OCALA MOA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State		\$50,000			\$50,000
Total for Project 442738-1			\$50,000			\$50,000

446691-1 - AESTHETICS AREA WIDE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$850,000				
Total for Project 446691-1		\$850,000				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027
Florida Department of Transportation - District Five

MARION COUNTY **Maintenance**

446910-1 - ASSET MAINTENANCE MARION COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596
Total for Project 446910-1		\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596

450165-1 - OCALA OPERATIONS CENTER DEMO OF OLD BUILDINGS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State		\$100,000			
Total for Project 450165-1			\$100,000			

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027
Florida Department of Transportation - District Five

MARION COUNTY **Miscellaneous**

426179-1 - SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$3,660,159			
	State		\$5,280			
Total for Project 426179-1			\$3,665,439			

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027
Florida Department of Transportation - District Five

MARION COUNTY Transportation Planning

439331-4 - OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal	\$579,480	\$579,480			
Total for Project 439331-4		\$579,480	\$579,480			

439331-5 - OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal			\$579,480	\$579,480	
Total for Project 439331-5				\$579,480	\$579,480	

439331-6 - OCALA/MARION URBAN AREA FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal					\$579,480
Total for Project 439331-6						\$579,480

THANK YOU

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Website: www.fdot.gov/wpph/district5



Ocala Marion TPO 2022 Major Program and Project Activities

The following provides a summary of the major program and project activities planned to be completed by the TPO in 2022 to meet goals and state and federal requirements. Each activity is accompanied by specific milestones or deadlines. The activities are listed in chronological order of TPO Board action. **Dates listed in RED require Committee and Board action to meet state and federal requirements.**

Safety Targets and Federal Performance Reporting

Annual process to set safety targets to meet federal requirements for performance reporting

Timeframe: January to February 2022

TPO Board: Presentation on February 22 for approval

Submission: Due February 28 to FDOT Central Office

Disadvantaged Business Enterprise (DBE) Program Update

Update to the TPO's DBE program document

Timeframe: January to February 2022

TPO Board: Presentation on February 22 for approval

Submission: Submit by February 28 to FDOT District 5

Transportation Resilience Guidance Paper

Guidance Paper on resilience to assess opportunities and challenges, future funding/grants

Timeframe: January 2022

Milestones: Guidance Paper

TPO Board: Presentation on February 28

Commission for Transportation Disadvantaged (CTD) Audit and Certification

Annual process by TPO staff to perform the CTD Audit and certification of the current Community Transportation Coordinator (CTC) (Marion Transit)

Timeframe: January to March 2022

Milestones: TPO presentation to TDLCB for approval on March 17

TPO Board: Presentation on March 22 for approval

Submission: Due March 31 to Commission for Transportation Disadvantaged (CTD)

Florida Department of Transportation (FDOT) Joint Certification with the TPO

Annual joint certification completed for the prior calendar year (January to December 2021)

Timeframe: January to April 2022

Milestones: FDOT/TPO Certification Meeting in February/March

FDOT Certification Package to TPO by end February

TPO Board: Presentation by FDOT on April 26 for approval

Submission: FDOT District 5 submits final Certification Package to Central Office

Ocala Marion TPO 2022 Major Program and Project Activities

Fiscal Years (FY) 2022/23 to 2023/24 Unified Planning Work Program (UPWP)

Development of the new two-year UPWP covering FY 2022/23 to FY 2023/24

Timeframe: January to April 2022

Milestones: UPWP Budget and Task Development (January to March)
Draft UPWP and begin 30-day public comment period (by March 25)
UPWP document completion (April)
Adoption of UPWP (April)

TPO Board: Presentation of Draft UPWP on March 22
Presentation of Final UPWP April 26 for adoption

Submission: Due May 1 to FDOT District 5

2045 Long Range Transportation Plan (LRTP) Amendment

Amendment of the 2045 LRTP to include new projects, funding changes

Timeframe: February to April 2022

Milestones: 30-day Public Notice by March 25

TPO Board: Public Hearing and Presentation on April 26 for approval

Submission: Submit on May 1 to FDOT District 5

Annual List of Priority Projects (LOPP) Process

Annual development of the LOPP and revised process for 2022

Timeframe: February to May 2022

Milestones: LOPP Guidance document and revised process
LOPP Policy and Procedures and New Process (April 26)
Draft LOPP Lists (May 24)
Adoption of LOPP (June)

TPO Board: Presentation of LOPP Policy and Procedures and Revised Process (April 26) for adoption
Presentation of Draft LOPP on May 24
Presentation of Final LOPP on June 28 for adoption

Submission: Due June 30 to FDOT District 5

Fiscal Years (FY) 2022/23 to 2026/27 Transportation Improvement Program (TIP)

Annual development of the TIP covering FY 2022/23 to FY 2026/27

Timeframe: February to June 2022

Milestones: Draft TIP and 30-day public comment period (May 24)
Adoption of TIP (June 28)

TPO Board: Presentation of Draft TIP and Interactive Map on May 24
Presentation of Final TIP and public comments for adoption on June 28

Submission: Due June 30 to FDOT District 5

Ocala Marion TPO 2022 Major Program and Project Activities

Traffic Counts Report and Online Map

Annual update to the Traffic Counts Report and Interactive Map

Timeframe: April to May 2022

Milestones: Revised report and interactive map to reflect most current information

TPO Board: Presentation of document and Interactive Map on May 24

Commitment to Zero Safety Action Plan

Development of the Commitment to Zero Safety Action Plan.

Timeframe: January to September 2022

Milestones: Kick-Off Meeting (January 12, 2022)

Stakeholder Workshop (March/April)

Community Workshop (May)

Presentation of Draft Plan (August)

Presentation of Final Plan (September)

TPO Board: Presentation of Action Plan on September 27 for adoption

Roll Forward TIP Amendment for Fiscal Years (FY) 2022/23 to 2026/27

Present the Roll Forward TIP Amendment based on FDOT project changes for FY 2022/23 to FY 2026/27

Timeframe: August to September 2022

Milestones: Presentation of Roll Forward TIP projects

TPO Board: Presentation of Roll Forward TIP on September 27 for approval

Submission: Due September 30 to FDOT District 5



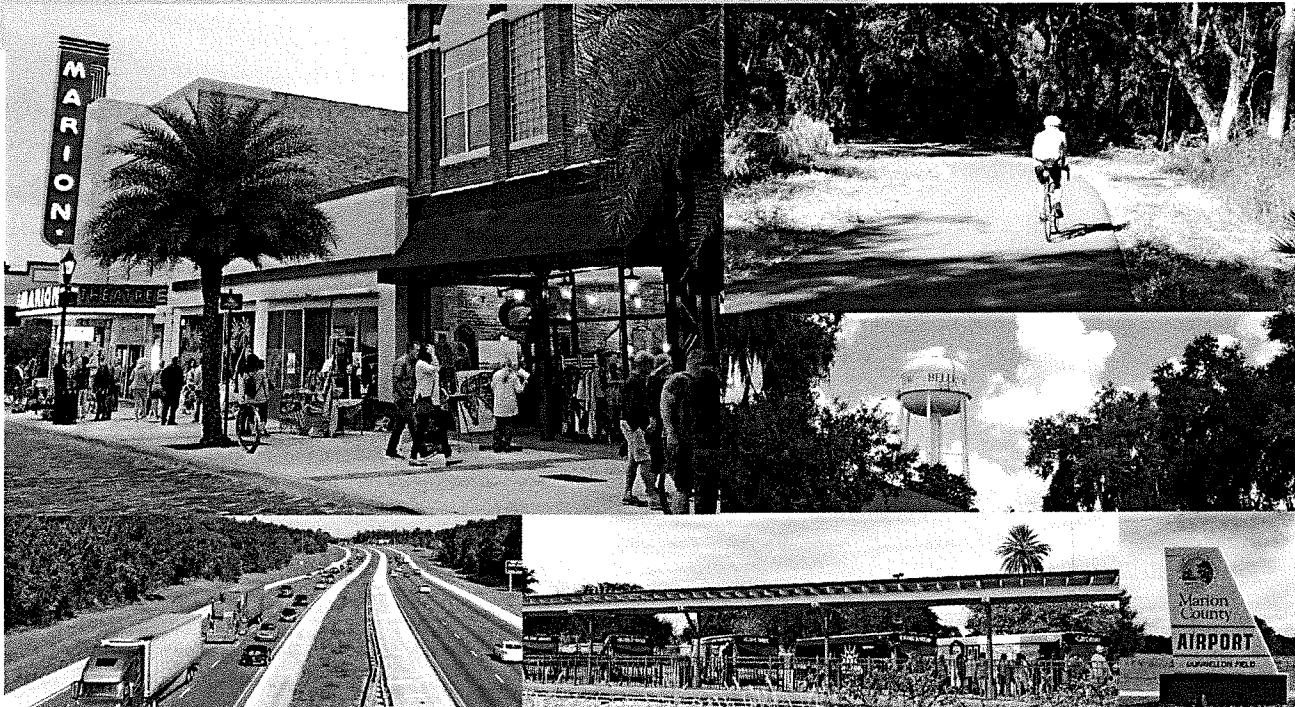
Website: Ocalamariontpo.org

Transportation Improvement Program

Fiscal Years 2021/2022 to 2025/2026

Federal Obligations Report

October 1, 2020 to September 30, 2021



Annual Listing of Federally Obligated Projects

Summary

On an annual basis, per Title 23, United States Code (USC) 450.334, the Ocala Marion Transportation Planning Organization (TPO) is required to provide a summary listing of projects for which federal funds have been *obligated in the preceding federal fiscal year (FFY) from October 1 to September 30. The Florida Department of Transportation (FDOT) assists the TPO in complying with this federal requirement by providing a detailed report of federal project obligations for Marion County. The report is included each year as an amendment to the current Transportation Improvement Program (TIP).

A net total of \$26,342,420 of federal funds were obligated in FFY 2021 on 30 transportation projects and programs in Marion County. The following summary report and detailed obligation document provide a listing of the federally obligated projects by phases and funding sources.

*Obligation is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement. Funding for projects can in some cases also be de-obligated. Funding previously obligated is removed from a project due to changes such as cost, delay or cancellation.

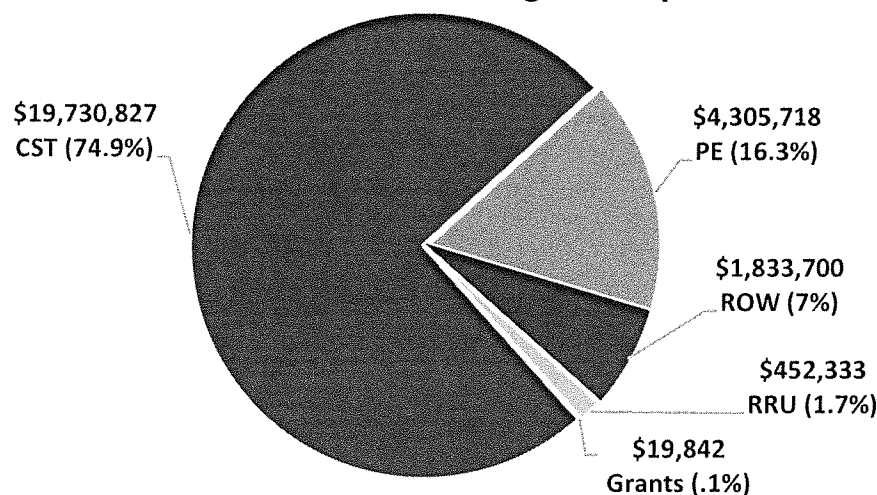
Annual Listing of Federally Obligated Projects - Marion County
Federal Fiscal Year (FFY) 2021
October 1, 2020 - September 30, 2021

FM NUMBER	PROJECT AND DESCRIPTION	PHASE	LENGTH	FFY 2021 TOTAL
238648 1	SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 WIDENING	PE	4.1	\$500,000
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	ROW	5.3	\$1,815,764
		PE	5.3	\$20,000
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	PE	0.0	\$638,457
431797 1	NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET	RRU	1.6	-\$9,531
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	RRU	1.5	\$384,067
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	PE	1.5	-\$8,237
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A OPERATIONS	PE	0.7	\$411,863
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A OPERATIONS	ROW	0.7	\$16,347
433651 4	CR 484 FROM SW 20TH AVENUE TO CR 475A LANDSCAPING	PE	0.7	\$60,000
435659 2	SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES	CST	0.4	-\$268
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	CST	0.2	\$579,508
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	RRU	0.2	\$92,262
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	PE	0.2	\$27,039
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	ROW	0.2	\$1,589
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	PE	N/A	\$160,000
436361 2	ITS OPERATIONAL SUPPORT- CITY OF OCALA	PE	N/A	\$110,000
436879 1	SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.	CST	6.2	-\$140
439310 1	OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET	CST	0.0	-\$6,083
439331 2	OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP	PE	N/A	-\$107,327
439331 3	OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	PE	N/A	\$687,026
439887 1	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	PE	1.2	-\$9,085
439887 1	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	CST	1.2	-\$139,164
440880 1	MAR OAKS-SUNRISE/HORIZON-MAR OAKS GOLF WAY TO MAR OAKS MANOR	PE	0.8	\$99,659
440900 2	I-75 FRAME - ARTERIALS	CST	0.0	\$285,450
440900 2	I-75 FRAME - ARTERIALS	PE	0.0	\$43,012
441136 1	SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	CST	8.8	\$19,011,524
441366 1	SR 40 FROM SW 27TH AVE TO MLK JR. AVE	PE	0.8	\$272,546
442203 4	SIGNAL REPAIR AND GENERATOR - MARION COUNTY - HURRICANE IRMA	GRANTS	N/A	\$7,651

Annual Listing of Federally Obligated Projects - Marion County
Federal Fiscal Year (FFY) 2021
October 1, 2020 - September 30, 2021

FM NUMBER	PROJECT AND DESCRIPTION	PHASE	LENGTH	FFY 2021 TOTAL
442211 4	MAINTENANCE OF TRAFFIC - MARION COUNTY - HURRICANE IRMA	GRANTS	N/A	\$12,191
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	PE	14.0	\$574,435
444382 1	CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D	RRU	0.0	-\$51,130
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	PE	0.1	\$363,000
445688 1	US 27 / US 441 / ABSHIVER BLVD. @ CR 42	PE	0.1	\$79,788
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	PE	0.2	\$113,542
445800 1	E SR 40 @ SR 492	PE	0.1	\$270,000
446791 1	LED EQUIPMENT UPGRADES FOR 14 CROSSINGS IN MARION COUNTY	RRU	0.0	\$33,077
448854 1	NE 40TH ST AT RR CROSSING #627890X	RRU	0.0	\$3,588
30 PROJECTS/PROGRAMS			TOTAL:	\$26,342,420

FFY 2021 Federal Obligations by Phase



Phase Code:

CST - Construction
PE - Preliminary Engineering
ROW - Right-of-Way
RRU - Railroad Utilities